

Increases in ceilings of other resources approved by the Executive Director in 2020 for approved country and multi-country programmes

In accordance with Executive Board decision [2009/12](#), the Executive Director has approved increases in the ceiling of other resources (OR) for the 45 programmes of cooperation listed below. The increase in OR for these programmes has enabled them to receive additional OR from donors. The amounts approved by the Executive Director are listed in column B. All amounts are shown in United States dollars.

UNICEF region and country	Programme cycle	Document (E/ICEF...)	Approved OR ceiling (A)	Additional OR approved (B)	Total approved OR ceiling (A+B)
East Asia and the Pacific					
China	2016-02/2021	E/ICEF/2015/P/L.22 E/ICEF/2020/P/L.21/Rev.1	85,085,711	19,914,289	105,000,000
Democratic People's Republic of Korea	2017-2021	E/ICEF/2016/P/L.15	58,637,000	36,876,118	95,513,118
Fiji (Pacific Islands multi-country programme)	2018-2022	E/ICEF/2017/P/L.11	67,000,000	36,000,000	103,000,000
Papua New Guinea	2018-2022	E/ICEF/2017/P/L.12	75,000,000	41,000,000	116,000,000
Lao People's Democratic Republic	2017-2021	E/ICEF/2016/P/L.16	50,000,000	17,000,000	67,000,000
Malaysia	2016-02/2021	E/ICEF/2015/P/L.24 E/ICEF/2020/P/L.21/Rev.1	16,957,517	5,000,000	21,957,517
Mongolia	2017-2021	E/ICEF/2016/P/L.17	22,000,000	1,000,000	23,000,000
Myanmar	2018-2022	E/ICEF/2017/P/L.10	130,803,000	27,000,000	157,803,000
Subtotal				183,790,407	
Europe and Central Asia					
Albania	2017-2021	E/ICEF/2016/P/L.12	12,000,000	2,000,000	14,000,000
Armenia	2016-02/2021	E/ICEF/2015/P/L.7 E/ICEF/2020/P/L.21/Rev.1	10,000,000	600,000	10,600,000
Georgia	2016-02/2021	E/ICEF/2015/P/L.14 E/ICEF/2020/P/L.21/Rev.1	23,458,000	542,000	24,000,000
Kazakhstan	2016-2020	E/ICEF/2015/P/L.15	12,000,000	1,000,000	13,000,000
Montenegro	2017-2021	E/ICEF/2016/P/L.14	7,339,000	1,000,000	8,339,000
Serbia	2016-2020	E/ICEF/2015/P/L.16	19,231,321	4,966,887	24,198,208
Tajikistan	2016-2021	E/ICEF/2015/P/L.17 E/ICEF/2020/P/L.5	47,990,000	30,410,000	78,400,000
Ukraine	2018-2022	E/ICEF/2017/P/L.9	36,270,000	28,530,000	64,800,000
Subtotal				69,048,887	
Eastern and Southern Africa					
Botswana	2017-2021	E/ICEF/2017/P/L.1	4,000,000	700,000	4,700,000
Comoros	2015-2021	E/ICEF/2014/P/L.5 E/ICEF/2019/P/L.2	22,910,400	12,000,000	34,910,400
Madagascar	03/2015-06/2021	E/ICEF/2015/P/L.1 E/ICEF/2019/P/L.11/Rev.1 E/ICEF/2020/P/L.21/Rev.1	141,000,000	26,871,903	167,871,903
Somalia	2018-02/2021	E/ICEF/2017/P/L.13 E/ICEF/2020/P/L.21/Rev.1	274,851,112	45,555,133	320,406,245
South Sudan	2019-2021	E/ICEF/2018/P/L.12	245,706,300	35,200,000	280,906,300

Zambia	2016-2021	E/ICEF/2015/P/L.26 E/ICEF/2017/P/L.31	196,000,000	110,000,000	306,000,000
Zimbabwe	2016-2021	E/ICEF/2015/P/L.9 E/ICEF/2020/P/L.5	652,221,509	61,000,000	713,221,509
Subtotal				291,327,036	
Latin America and Caribbean					
Argentina	03/2016-07/2021	E/ICEF/2016/P/L.4 E/ICEF/2020/P/L.5 E/ICEF/2020/P/L.21/Rev.1	50,505,000	5,631,000	56,136,000
Barbados (Eastern Caribbean multi-country programme)	2017-2021	E/ICEF/2016/P/L.24	6,600,000	2,558,000	9,158,000
Belize	2017-2021	E/ICEF/2016/P/L.22	5,375,000	700,000	6,075,000
Bolivia (Plurinational State of)	2018-2022	E/ICEF/2017/P/L.14	35,000,000	5,450,000	40,450,000
Ecuador	2019-2022	E/ICEF/2018/P/L.13	22,000,000	6,000,000	28,000,000
Panama	2016-02/2021	E/ICEF/2015/P/L.29 E/ICEF/2020/P/L.21/Rev.1	4,000,000	500,000	4,500,000
Uruguay	03/2016-02/2021	E/ICEF/2016/P/L.5 E/ICEF/2020/P/L.5	6,250,000	704,106	6,954,106
Venezuela (Bolivarian Republic of)	2015-2021	E/ICEF/2014/P/L.2 E/ICEF/2019/P/L.11/Rev.1 E/ICEF/2020/P/L.21/Rev.1	7,821,824	20,125,107	27,946,931
Subtotal				41,668,213	
Middle East and North Africa					
Lebanon	2017-2021	E/ICEF/2016/P/L.30 E/ICEF/2020/P/L.5	333,268,968	215,000,000	548,268,968
Oman	2017-2021	E/ICEF/2016/P/L.32 E/ICEF/2020/P/L.21/Rev.1	5,683,000	1,300,000	6,983,000
Sudan	2018-2021	E/ICEF/2017/P/L.21	243,925,000	50,000,000	293,925,000
Tunisia	2015-02/2021	E/ICEF/2014/P/L.8 E/ICEF/2019/P/L.4 E/ICEF/2020/P/L.21/Rev.1	32,000,000	11,000,000	43,000,000
Subtotal				277,300,000	
South Asia					
Bangladesh	2017-2021	E/ICEF/2016/P/L.10 E/ICEF/2020/P/L.21/Rev.1	250,000,000	90,000,000	340,000,000
Maldives	2016-2021	E/ICEF/2015/P/L.31 E/ICEF/2020/P/L.21/Rev.1	5,023,460	5,000,000	10,023,460
Pakistan	2018-2022	E/ICEF/2017/P/L.24	443,730,000	144,000,000	587,730,000
Subtotal				239,000,000	
West and Central Africa					
Burkina Faso	2018-2022	E/ICEF/2017/P/L.26 E/ICEF/2020/P/L.21/Rev.1	80,000,000	25,989,000	105,989,000
Cameroon	2018-2021	E/ICEF/2017/P/L.3 E/ICEF/2020/P/L.21/Rev.1	81,400,000	38,600,000	120,000,000
Cabo Verde (common country programme)	2018-2022	DP/FPA/OPS-ICEF/CCPD/2018/CPV/1	3,985,800	1,500,000	5,485,800
Central African Republic	2018-2021	E/ICEF/2017/P/L.27	94,000,000	40,000,000	134,000,000

Mauritania	03/2018-2022	E/ICEF/2018/P/L.3	45,000,000	5,000,000	50,000,000
Niger	03/2019-2021	E/ICEF/2019/P/L.1	116,160,000	80,000,000	196,160,000
Sao Tome and Principe	2017-2021	E/ICEF/2016/P/L.36	2,600,000	1,000,000	3,600,000
Subtotal				192,089,000	
Total				1,294,223,543	

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